

Chair Doug Kobold, *California Product Stewardship Council*
Vice Chair Chris Hanson, *Placer County*
Treasurer Hans Kernkamp, *Riverside County*
Secretary Herb Cantu, *City of Santa Maria*

Legislative Task Force
CALIFORNIA CHAPTERS

SWANA Legislative Task Force Meeting Minutes

December 9 & 10, 2022

Humphreys Half Moon Inn

2303 Shelter Island Drive, San Diego CA 92106

December 9, 2022

1. Administrative Items

- a. Roll Call – Herb:
 - i. The meeting was called order at 9:04 a.m.
- b. Approval of November 10, 2022, SWANA LTF Meeting Minutes:
 - i. A motion was made, seconded, and passed to approve the November 10, 2022, LTF Meeting Minutes
- c. Officer Nominations:
 - i. Mr. Kobold nominated Chris Hanson as Chair. Mrs. Hanson nominated Herb Cantu as Vice Chair. A motion was made, seconded, and passed to approve the officer nominations for Chair and Vice Chair. Mr. Kernkamp agreed to continue his role as Treasurer and Mr. Larkin agreed to serve in the Secretary role. Formal actions will be taken by the Chapters in January 2023.
- d. Attendance Report:
 - i. Mr. Kobold discussed the annual attendance report with the members stressing the importance of meeting participation.
- e. Treasurer Reports for November 2022:

Mr. Kernkamp reviewed the LTF's beginning balance, revenues, expenses, and ending cash balance for November 2022. The following financial data was summarized:

November 2022

Beginning Balance: \$70,140.34
Revenues: \$1,350.55
Expenses: \$4,568.68
Ending Cash Balance: \$69,922.21
- f. Approval of 2023 Budget:
 - i. Mr. Kernkamp reviewed the proposed budget for 2023. It was recommended to increase expenses for non-SYASL activities to \$8,000, and to add an additional \$8,000 for legal expenses to update the SWANA LTF tax status.
 - ii. Mr. Kobold will be taking the lead on updating the LTF tax status.
 - iii. It was also recommended \$15,000 be reflected in the Revenue account for 2023 to highlight the return of the funds loaned for the WASTECON event.
- g. Meeting Schedule for 2023:
 - i. Mr. Kobold reviewed the SWANA LTF 2023 meeting schedule. It was determined to move the January 26th meeting to January 18th, and to move the June 22nd meeting to June 15th.
- h. Rumors/Gossip:
 - i. No discussion was had on this item.

2. SWANA National Update (Tim Flanagan, Oral Presentation)

- a. Mr. Flanagan highlighted the four main area of focus/initiatives for SWANA National which include:
 - i. Safety in Operations: Goal is to get out of the top 10 list of most dangerous jobs in the U.S.
 - ii. Climate Change: SWANA National is moving to become leaders in zero waste plans.
 - iii. Become Industry of Choice: Focus on diversity, equity, and inclusion.
 - iv. Strengthening Infrastructure: Continue to enhance training programs and chapter connections.
- b. Mr. Flanagan stressed the importance of membership organizations driving change.
- c. Mr. Flanagan mentioned the Membership Survey results are being compiled and will be shared with the general membership. This may lead to the development of focus groups.
- d. Mr. Flanagan mentioned the YP Leadership Academy engaged in an EV Battery Management Project and provided an in-depth analysis of the technology. An excellent presentation was conducted at WASTECON.
- e. Mr. Flanagan mentioned no other states in the U.S. have an LTF.
- f. Mr. Flanagan mentioned since 1985 over 500 types of solid waste legislation have been enacted in California.
- g. Mr. Flanagan stated that we must continue to evolve as industry.

3. Chapters Report

- a. Southern:
 - i. Molo Training is occurring in January 2023.
 - ii. Chapter was very busy supporting WASTECON event. WASTECON Wednesday night party was very successful.
 - iii. Rodeo is Scheduled for September 2023 for Collections.
- b. Sierra:
 - i. Currently having challenges with succession planning.
 - ii. Recruiting YP's has also been a challenge.
 - iii. Will be evaluating revenue sharing and training programs for members.
- c. Northern:
 - i. Hosting Western Regional Symposium from April 3rd – 6th, 2023 at the Hyatt Regency, Monterey, CA.
 - ii. Mrs. Hanson intends to provide an LTF Newsletter sometime in March, June and October of 2023 highlighting bill introductions and status updates.

4. 2023 Legislative Forecast & Proposed Advocacy Prioritization (Priscilla – Shaw Yoder Antwih Schmelzer & Lange)

- a. Ms. Quiroz mentioned there are 33 new legislators this year in CA. This will require lots of education and outreach with the new members.
- b. The current make-up of the legislative body is:
 - i. Assembly: 62 Democrats and 18 Republicans
 - ii. Senate: 31 Democrats and 9 Republicans with 1 uncertain.
- c. New committee make-ups should be established by end of December 2022 or January 2023.
- d. The state is projecting a \$24 billion deficit in the next budget cycle.
 - i. One time funding programs will be assessed and may result in delays in future funding that have been unused.
 - ii. The state will wait on using reserves.
 - iii. The state may veto future bills that provide unfunded and ongoing costs to the state.
 - iv. Proposed budget expected to come out on January 10, 2023.
 - v. Don't anticipate much funding for organics in 2023.
- e. Solar Bill, AB 2 was introduced:
 - i. CPSC office was pinged by authors office. CPSC will assist in developing the bill.

- ii. AB 2 may be a 2-year bill.
- iii. CPSC has communicated with Solar Energy Industries Association and CA Solar & Storage Association to solicit their input.
- iv. First generation solar panels are starting to exceed their useful life (10-15 years).
- v. Second generation solar panels useful life is 15-20 years.
- vi. Current cost to recycle solar is approximately \$.25 to \$.50 per pound.
- vii. AB 2 will go through policy committee in March/April 2023.
- f. Anticipate multiple EPR bills in 2023:
 - i. Vehicle battery EPR
 - ii. Gas cylinder EPR
 - iii. Textile EPR
 - iv. Solar Panel
- g. Anticipate SB 1383 procurement bill(s) in 2023.
- h. Expecting leadership change in state Assembly:
 - i. Robert Rivas wants speaker role.
 - ii. Anthony Rendon will continue his role as speaker until June 2023.

5. CARB Action Discussion

- a. SB 32 Scoping Plan:
 - i. Plan was released in November 2022. Not much the LTF can do at this time.
 - ii. Board Hearing to be held on December 15, 2022.
 - iii. Scoping plan is to be updated every 5 years.
 - iv. Establishes carbon emission neutrality targets by 2045.
- b. ZEV/RNG/1383:
 - i. CARB is conducting a workgroup meeting on December 12, 2022, for ACF Regulations and Waste Fleet Provisions.

6. SB 1383 1383 Implementation w/ACF (Evan Edgar - Edgar & Associates Presentation)

- a. Evan Edgar teamed with CleanFleets.net and the California Compost Coalition to develop a net-zero greenhouse gas report.
 - i. Mr. Edgar highlighted the waste sector in California had already achieved net-zero GHG emissions in 2018.
- b. ACF Discussion: Sean Edgar presented via over the phone and touched on the ACF requirements.
 - i. Sean highlighted the importance of the continued of RNG in solid waste fleets.
 - ii. Sean stressed the importance of providing public health services with reliable equipment.
 - iii. Sean mentioned hydrogen engine technology is evolving and may be a viable alternative in the future.

7. Strategies Development

- a. EPR
 - i. There will be EPR bills for:
 - o Solar Panels
 - o Textiles
 - o Gas Cylinders
 - o EV Batteries
 - o Tobacco and Vaping products
- b. Conversation Technologies
 - i. Work on educating nay-sayers about the importance of incorporating such technologies to achieve state goals.

- ii. Change the name to Alternative Technologies
 - c. Status of Organics Diversion & Infrastructure Development and Procurement Requirements
 - i. There may be some additional funding available. Ms. Quiroz to email LTF members.
 - d. Perfluorooctanoic Acids (PFOAs) and PFAS
 - i. Landfill sites in CA are starting to sample groundwater for PFOA & PFAS constituents independent of the traditional monitoring and reporting programs.
- 8. 2023 Legislative and Regulatory Platform**
- The LTF discussed the various categories listed below in the LTF Work Plan. LTF Members will be updating LTF Work Plan for distribution in February 2023.
- a. Advocacy
 - b. Policy Driver
 - c. Work Plan
 - d. Officers and Membership
 - e. Goals and Principals
 - f. 2022 End of Session Report
- 9. Meeting Adjourned at 5:00 p.m.**

December 10, 2022

- 1. Roll Call – Herb:**
- a. The meeting was called to order at 9:00 a.m.
- 2. 2023 Legislative and Regulatory Platform Continued**
- a. Fact Sheets (update existing, develop new)
 - i. The LTF Plans to develop and update the following Fact Sheets for distribution in March 2023
 - o EV Batteries – Chuck White to develop.
 - o Organic Waste Procurement: Chris Hanson and Herb Cantu to develop.
 - o AB 2 Solar Panels – Doug Kobold to develop and update the 2019 fact sheet.
 - o ACF – Frank Caponi to update.
 - o PFAS – Sharon Green to update.
 - o Edible Food Recovery – Linda Martin and Herb Cantu to develop.
 - ii. Ms. Quiroz will send out Fact Sheet templates.
 - b. Lobby Day (priority, legislators, handouts, key messaging)
 - i. Legislators are now preferring to meet in person and steering away from virtual meetings.
 - ii. Considering meeting with Robert Rivas, Ben Allen, and Lucy Rivas.
 - c. Meeting with CalRecycle Executive Team (targeted issues, frequency)
 - i. LTF will attempt to meet with one or more of the following CalRecycle employees to discuss priority issues in March 2023:
 - o Rachel Wagner, Zoe Heller, Aaron Rodriguez, and Kara Morgan. Staffing availability will be the driver.
 - d. LTF Coordination with other Organizations
 - i. The LTF will be coordinating the with following organizations as needed:
 - o BAC: Bioenergy Association of California
 - o CalCities: League of California Cities
 - o CASA: California Association of Sanitation Agencies



- CALSSA: California Solar and Storage Association
- CAW: Californians Against Waste
- CPSC: California Product Stewardship Council
- CRRA: California Resource Recovery Association
- CSAC: California State Association of Counties
- CWHC: California Waste Haulers Council
- CWRA: California Waste & Recycling Association
- NSAC: National Stewardship Action Council
- RCRC: Rural County Representatives of California
- SWIG: Solid Waste Industry Group

3. Meeting Adjourned at 10:15 a.m.

Respectfully,



Herb Cantu, Secretary

Attachments:

Meeting Minutes

Agenda

Treasurer's Report

2023 LTF Proposed Budget

Roster



Legislative Task Force
CALIFORNIA CHAPTERS

2022 OFFICERS

Chair Doug Kobold, *California Product Stewardship Council*
Vice Chair Chris Hanson, *Placer County*
Treasurer Hans Kernkamp, *Riverside County*
Secretary Herb Cantu, *City of Santa Maria*

Annual Work Plan Meeting
December 8 – December 10, 2022

Humphreys Half Moon Inn
 2303 Shelter Island Drive, San Diego CA 92106
 Phone: 619-224-3411
www.halfmooninn.com

THURSDAY 12/8		
6:30 p.m.	DINNER: Miguel's Cocina 2912 Shelter Island Dr, San Diego, CA 92106 T: 619-224-2401 http://www.miguels-cocina.com/	On Your Own
FRIDAY 12/9		
8:30 a.m. – 9:30 a.m.	Breakfast at Backstage Meeting room	Breakfast provided
9:00 a.m. – 9:30 a.m.	LTF BUSINESS <ul style="list-style-type: none"> • Approval of minutes • Officer nominations • Attendance report • Treasurer's Report • Approval of the 2023 Budget • Meeting schedule for 2023 • Rumors/gossip 	
9:30 a.m. – 10:00 a.m.	SWANA NATIONAL UPDATE (Tim Flanagan – SWANA President)	
10:00 a.m. – 10:15 a.m.	CHAPTERS REPORT	
10:15 a.m. – 11:00 a.m.	2023 LEGISLATIVE FORECAST & PROPOSED ADVOCACY PRIORITIZATION (Priscilla - Shaw Yoder Antwih Schmelzer & Lange)	
11:00 a.m. – 11:15 a.m.	BREAK	
11:15 a.m. – 12:30 p.m.	CARB ACTIONS DISCUSSION <ul style="list-style-type: none"> • SB 32 • ZEV/RNG/1383 	
12:30 p.m. – 2:00 p.m.	LUNCH	Lunch provided
2:00 p.m. – 3:00 p.m.	SB 1383 Implementation w/ACF (Evan Edgar – Edgar & Associates)	
3:00 p.m. – 3:30 p.m.	STRATEGIES DEVELOPMENT <ul style="list-style-type: none"> • EPR • Tobacco Vaping Waste • Conversion technologies 	

LEGISLATIVE ADVOCATE

Priscilla Quiroz

Shaw Yoder Antwih Schmelzer & Lange • 1415 L Street, Suite 1000, Sacramento, CA 95814 • (916) 446-4656 • Fax (916) 446-4318

	<ul style="list-style-type: none"> • Status of Organics Diversion & Infrastructure Development and Procurement Requirements • Perfluorooctanoic acids (PFOAs) • Other? 	
3:30 p.m. – 3:45 p.m.	BREAK	
3:45 p.m. – 5:00 p.m.	2023 LEGISLATIVE AND REGULATORY PLATFORM <ul style="list-style-type: none"> • Advocacy Report • Policy Drivers • Work Plan • Officers and Membership • Goals and Principles • 2022 End of Session Report 	
6:30 p.m.	DINNER: Edgewater Grill 861 W Harbor Dr, San Diego, CA 92101 T: 619-232-7581 http://www.edgewatergrill.com/	Dinner Provided
SATURDAY 12/10		
8:30 a.m. – 9:30 a.m.	Breakfast at Backstage Meeting room	Breakfast provided
9:00 am – 12:00 p.m.	2023 LEGISLATIVE AND REGULATORY PLATFORM <ul style="list-style-type: none"> • Fact Sheets (update existing, develop new) • Lobby day (priority legislators, handouts, key messaging) • Meetings with CalRecycle Executive Team (targeted issues, frequency) • Coordination with other organizations (SWIG, CSAC, CalCities, RCRC, CRRRA, BAC, CASA, etc.) 	Lunch on your own

SWANA LEGISLATIVE TASK FORCE
November 2022 Treasurer's Report
SUMMARY

MONTHLY SUMMARY												
	JAN 2022	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
BEGINNING BALANCE ¹	\$56,885.69	\$49,681.61	\$46,213.28	\$44,264.97	\$42,876.62	\$40,468.29	\$36,679.93	\$22,001.44	\$69,041.55	\$70,478.44	\$70,140.34	\$66,922.21
REVENUES	\$1,710.42	\$2,100.35	\$2,620.37	\$3,180.33	\$2,160.35	\$780.32	\$5,540.19	\$51,608.79	\$6,680.57	\$4,230.58	\$1,350.55	\$0.00
(from Revenues sheet, Line 7)												
EXPENSES ^{2,3}	\$8,914.50	\$5,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$20,218.68	\$4,568.68	\$5,243.68	\$4,568.68	\$4,568.68	\$0.00
(from Expenses sheet, Line 16)												
ENDING BALANCE	\$49,681.61	\$46,213.28	\$44,264.97	\$42,876.62	\$40,468.29	\$36,679.93	\$22,001.44	\$69,041.55	\$70,478.44	\$70,140.34	\$66,922.21	\$66,922.21
MATCHES BANK STATEMENT?	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

YTD	BUDGETED	% BUDGET
\$81,963	\$43,006	191%

(Line 7)

\$71,926	\$64,000	112%
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(Line 6)

NOTES:

- 1- Bank balance of each listed month. Balance for January reflective of Statement balance on January 1, 2022.
- 2- Expenses reflect checks and debits posted by bank in month shown.
- 3- July expenses include \$15K seed money for WASTECON to Gold Rush Chapter, \$400 for outside legal counsel & \$250 for annual meeting venue deposit

SWANA LEGISLATIVE TASK FORCE
November 2022 Treasurer's Report
EXPENSES

		Incurred													
Line No.		JAN 2022	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	BUDGET
1	SYASL REGULATORY REVIEW	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$1,076.25	\$0.00	\$11,839	\$13,000
2	SYASL CONTRACT	\$3,492.23	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$3,492.43	\$0.00	\$38,417	\$41,000
3	SYASL TELECONFERENCE/MEETINGS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$2,500
4	NON-SYASL EXPENSES ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,650	\$6,000
5	NETTOP PUBLISHING (WEBSITE)	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$0.00	\$0.00	\$1,675	\$1,500
6	TOTALS	\$4,568	\$5,569	\$4,569	\$4,569	\$4,569	\$4,569	\$20,219	\$4,569	\$5,244	\$4,569	\$4,569	\$0	\$67,580	\$64,000
7														% INCURRED	106%
8															
9															
		Posted to Account													
10		JAN 2022	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD	
11	SYASL EXPENSES	\$8,914.50	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$0.00	\$54,601	
12	OTHER EXPENSES ¹							\$15,650.00						\$15,650	
13	NETTOP PUBLISHING (WEBSITE)		\$1,000.00							\$675.00				\$1,675	
14														\$0	
15	TOTALS	\$8,915	\$5,569	\$4,569	\$4,569	\$4,569	\$4,569	\$20,219	\$4,569	\$5,244	\$4,569	\$4,569	\$0	\$71,926	
16															
17															
18															
		SYASL Payment Data													
19	MONTH SERVICES RENDERED	JAN 2022	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
20	SYASL INVOICE NO.	19497/19585	19344	19756	19857	20004	20102	20185	20274	20368	20474	20567			
21	Web Draft No.	8026/8027	8028	8030	8031	8032	8033	8034	8036	8038	8039	8040			
22	AMOUNT	\$8,914.50	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68	\$4,568.68			
23	DATE CHECK POSTED	1/3/22,1/18/22	2/15/22	3/14/22	4/12/22	5/10/22	6/24/22	7/13/22	8/10/22	9/27/22	10/18/22	11/14/22			

QUARTERLY LOBBYING PAYMENTS (BY INCURRED DATE)			
1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER
\$14,705.84	\$13,706.04	\$13,706.04	\$9,137.36

Notes:
1- July expenses include \$15K seed money for WASTECON to Gold Rush Chapter, \$400 for outside legal counsel, \$250 for venue deposit for annual meeting

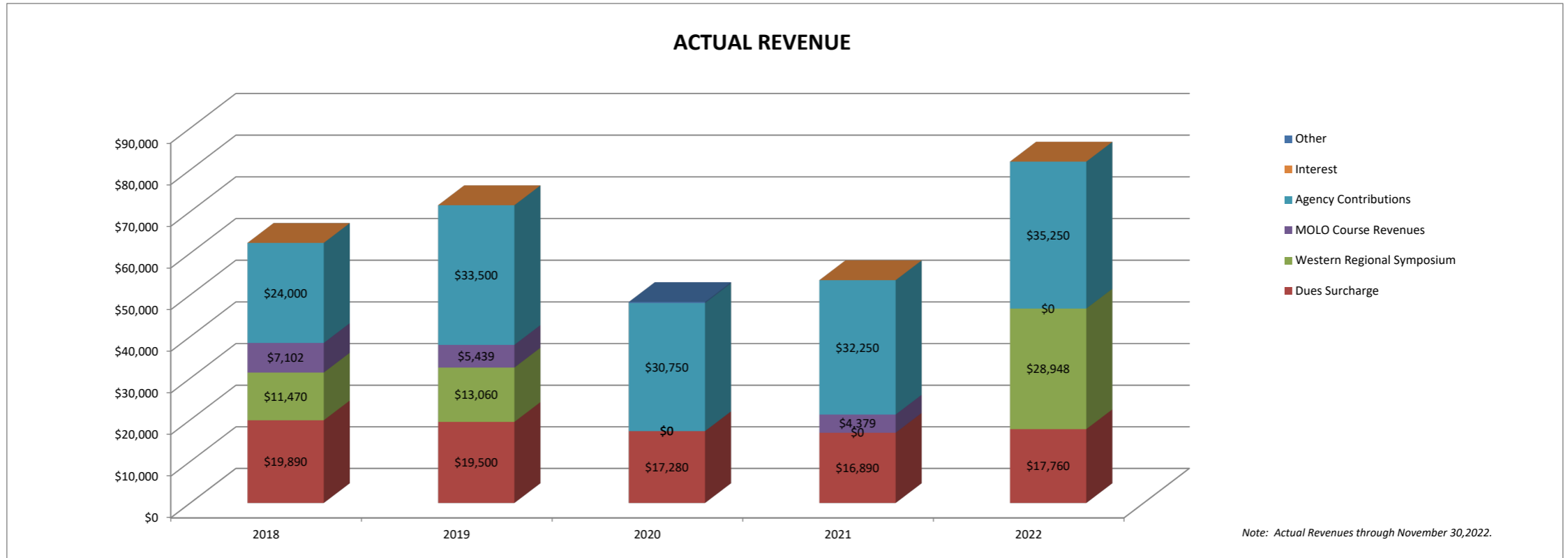
SWANA LEGISLATIVE TASK FORCE
November 2022 Treasurer's Report
REVENUE

Line No.		REVENUES												YTD	BUDGET
		JAN 2022	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC		
1	DUES SURCHARGE ¹	\$960	\$2,100	\$1,620	\$3,180	\$2,160	\$780	\$1,290	\$1,410	\$1,680	\$1,230	\$1,350	\$0	\$17,760	\$18,000
2	WESTERN REGIONAL SYMPOSIUM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,948	\$0	\$0	\$0	\$0	\$28,948	\$0
3	MOLO COURSE REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	INTEREST	\$0.42	\$0.35	\$0.37	\$0.33	\$0.35	\$0.32	\$0.19	\$0.38	\$0.57	\$0.58	\$0.55	\$0.00	\$4.41	\$6
5	AGENCY CONTRIBUTIONS													\$33,750	\$25,000
a	Butte County														
b	City of Berkeley														
c	City of Clovis								\$750						
d	City of Colfax								\$750						
e	City of Fresno														
f	City of Los Angeles														
g	City of Manteca	\$750													
h	City of Roseville														
i	City of San Diego								\$2,500						
j	City of Santa Maria								\$2,000						
k	City of Stockton			\$1,000							\$1,000				
l	City of Sunnyvale							\$750							
m	City of Tulare														
n	City of Visalia														
o	City of Watsonville								\$750						
p	Fresno County								\$2,500						
q	Humboldt WMA							\$1,000							
r	Imperial County														
s	Kern County								\$1,500						
t	Kings County/KWRA														
u	LA County Sanitation Districts							\$2,500							
v	Merced County RWMA								\$1,500						
w	Monterey RWMD								\$2,500						
x	Orange County									\$2,500					
y	Placer County										\$2,000				
z	Riverside County									\$2,500					
aa	Sacramento County														
bb	Salinas Valley SWA								\$1,000						
cc	San Joaquin County								\$1,500						
dd	San Mateo County														
ee	South Bayside WMA								\$2,500						
ff	Ventura County														
gg	Yolo County														
hh	City of Santa Monica								\$1,500						
6	OTHER													\$0	
7	TOTALS	\$1,710	\$2,100	\$2,620	\$3,180	\$2,160	\$780	\$5,540	\$51,609	\$6,681	\$4,231	\$1,351	\$0	\$81,963	\$43,006
														% OF BUDGETED	191%

FOOTNOTES:

1 - \$30/member

	2018		2019		2020		2021		2022		2023
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL (Thru Nov.)	PROPOSED
Dues Surcharge	\$17,000	\$19,890	\$17,000	\$19,500	\$18,000	\$19,710	\$18,000	\$19,500	\$18,000	\$17,760	\$18,000
Western Regional Symposium	\$12,000	\$11,470	\$15,000	\$13,060	\$13,000	\$0	\$0	\$0	\$0	\$28,948	\$12,000
MOLO Course Revenues	\$2,500	\$7,102	\$3,000	\$5,439	\$4,000	\$0	\$0	\$4,379	\$0	\$0	\$3,500
Agency Contributions	\$24,000	\$24,000	\$24,000	\$33,500	\$25,000	\$30,750	\$25,000	\$33,750	\$25,000	\$35,250	\$25,000
Interest	\$4	\$5	\$4	\$6	\$6	\$5	\$6	\$5	\$6	\$4	\$6
Other						\$247					
SUBTOTAL	\$55,504	\$62,468	\$59,004	\$71,505	\$60,006	\$50,712	\$43,006	\$57,634	\$43,006	\$81,962	\$58,506



**SWANA LEGISLATIVE TASK FORCE
2023 BUDGET**

SWANA LEGISLATIVE TASK FORCE 2023 PROPOSED BUDGET

BEGINNING ACCOUNT BALANCE ON 1/1/2022	\$56,886
PROJECTED STARTING CASH BALANCE 1/1/2023	\$63,855 *

REVENUE							
	2018	2019	2020	2021	2022		2023
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGETED	ACTUAL	PROPOSED
Dues Surcharge	\$19,890	\$19,500	\$19,710	\$19,500	\$18,000	\$17,760	\$18,000
Western Regional Symposium	\$11,470	\$13,060	\$0	\$0	\$0	\$28,948	\$12,000
MOLO Course Revenues	\$7,102	\$5,439	\$0	\$4,379	\$0	\$0	\$3,500
Agency Contributions	\$24,000	\$33,500	\$30,750	\$33,750	\$25,000	\$35,250	\$25,000
Interest	\$5	\$6	\$5	\$5	\$6	\$4	\$6
TOTAL	\$62,468	\$71,505	\$50,465	\$57,634	\$43,006	\$81,962	\$58,506

EXPENSES							
	2018	2019	2020	2021	2022		2023
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGETED	ACTUAL	PROPOSED
SYASL Regulatory Review	\$12,600	\$12,600	\$12,600	\$12,600	\$13,000	\$11,839	\$13,248
SYASL Contract	\$40,887	\$40,887	\$40,887	\$40,887	\$41,000	\$38,417	\$42,957
SYASL Admin	\$540	\$540	\$0	N/A	\$2,500	\$0	N/A
SYASL Website	\$680	\$173	\$30	N/A	N/A	N/A	N/A
SYASL Teleconference/Meetings	\$2,003	\$3,481	\$1,288	\$9	N/A	N/A	N/A
SUBTOTAL	\$56,710	\$57,681	\$54,805	\$53,496	\$56,500	\$50,256	\$56,205
Non-SYASL Expenses/Meetings	\$4,273	\$9,197	\$891	\$403	\$6,000	\$15,650	\$6,000 **
Non-SYASL Expenses/Website	\$0	\$3,528	\$1,950	\$725	\$1,500	\$1,675	\$1,500
TOTAL	\$60,983	\$70,406	\$57,646	\$54,624	\$64,000	\$67,581	\$63,705

DIFFERENCE	\$1,485	\$1,099	(\$7,181)	\$3,010	-\$20,994	\$14,381	(\$5,199)
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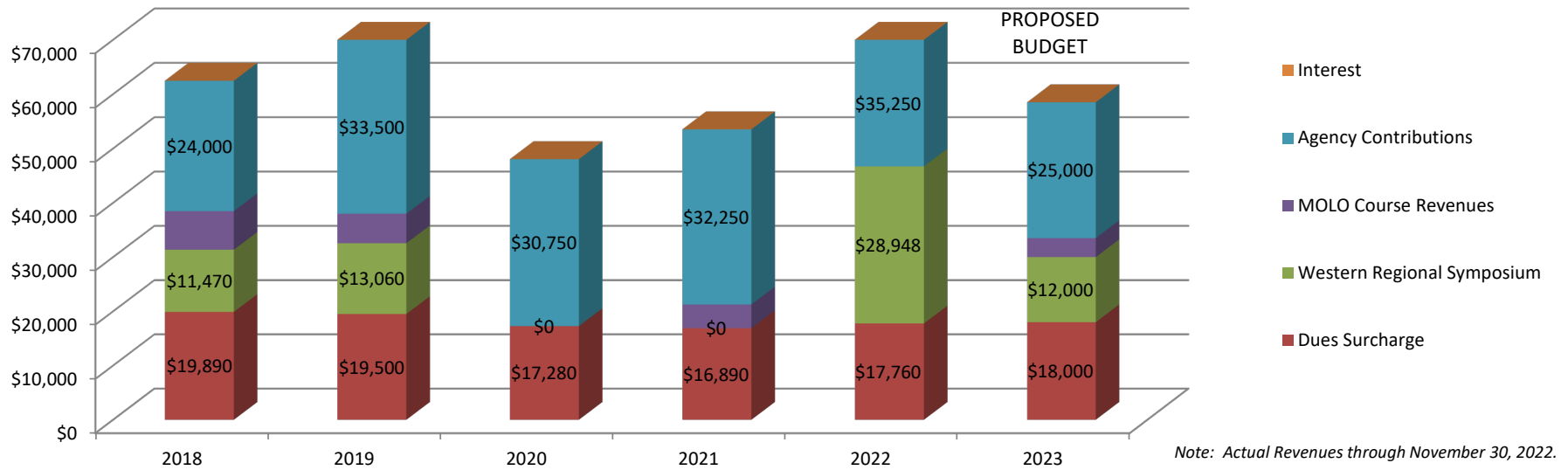
YEAREND BANK BALANCE*	\$54,604	\$66,129	\$49,418	\$56,886	\$35,892	\$63,855	\$58,656
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NOTES:

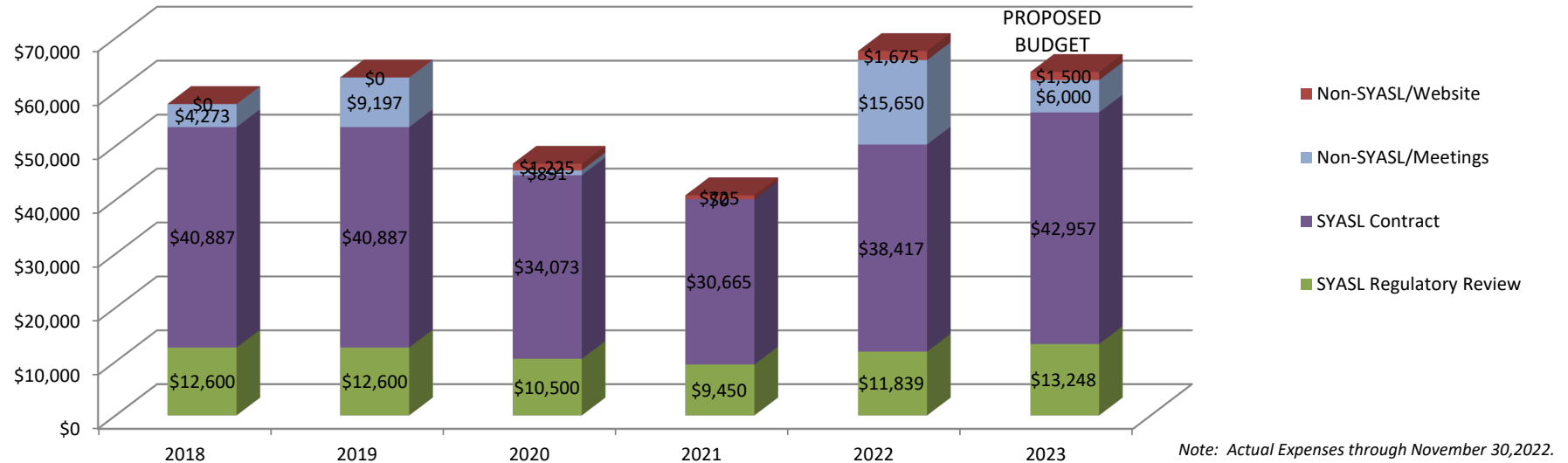
* Estimated 2022 YE: November, 2022 balance of \$66922.21+ \$1,500 (est. dues) -4568.68 (SYASL)+1(interest). Does not include \$15K and TBD profit due from WASTECON

**Includes \$5000 for the LTF annual meeting to be held only in the event revenues from WRS and/or MOLO are realized

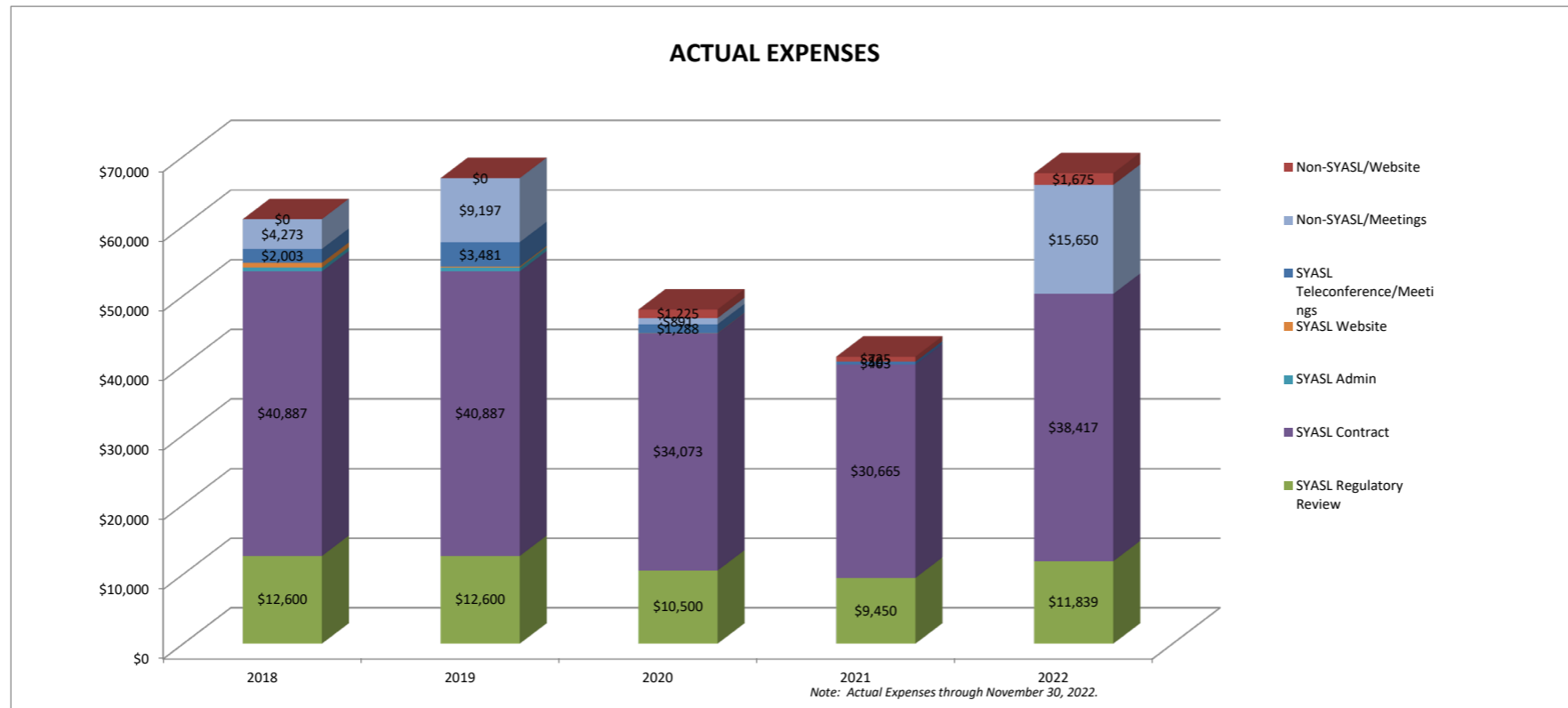
ACTUAL REVENUE



ACTUAL EXPENSES



BUDGET	2018		2019		2020		2021		2022		2023
	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL	BUDGETED	ACTUAL (Thru Nov.)	PROPOSED
SYASL Regulatory Review	\$13,000	\$12,600	\$13,000	\$12,600	\$13,000	\$12,600	\$13,000	\$12,600	\$13,000	\$11,839	\$13,248
SYASL Contract	\$41,000	\$40,887	\$41,000	\$40,887	\$41,000	\$40,887	\$41,000	\$40,887	\$41,000	\$38,417	\$42,957
SYASL Admin	\$750	\$540	\$750	\$540	\$750	\$0	N/A	N/A	\$2,500	\$0	N/A
SYASL Website	\$1,000	\$680	\$5,000	\$173	\$0	\$30	N/A	N/A	N/A	N/A	N/A
SYASL Teleconference/Meetings	\$3,000	\$2,003	\$3,000	\$3,481	\$3,000	\$1,288	\$2,500	\$9	N/A	N/A	N/A
SYASL TOTAL	\$58,750	\$56,710	\$62,750	\$57,681	\$57,750	\$54,805	\$56,500	\$53,496	\$56,500	\$50,256	\$56,205
Non-SYASL Expenses/Meetings	\$3,000	\$4,273	\$6,000	\$9,197	\$6,000	\$891	\$6,000	\$403	\$6,000	\$15,650	\$6,000
Non-SYASL Expenses/Website	\$0	\$0	\$0	\$3,528	\$3,000	\$1,950	\$1,500	\$725	\$1,500	\$1,675	\$1,500
TOTAL	\$61,750	\$60,983	\$68,750	\$70,406	\$66,750	\$57,646	\$64,000	\$54,624	\$64,000	\$67,581	\$63,705



ACTUAL REVENUE						Proposed
	2018	2019	2020	2021	2022	2023
Dues Surcharge	\$19,890	\$19,500	\$17,280	\$16,890	\$17,760	\$18,000
Western Regional Symposium	\$11,470	\$13,060	\$0	\$0	\$28,948	\$12,000
MOLO Course Revenues	\$7,102	\$5,439	\$0	\$4,379	\$0	\$3,500
Agency Contributions	\$24,000	\$33,500	\$30,750	\$32,250	\$35,250	\$25,000
Interest	\$5	\$6	\$4	\$4	\$4	\$6
Other			\$247			
TOTAL	\$62,468	\$71,505	\$48,034	\$53,523	\$81,962	\$58,506

ACTUAL EXPENSES						Proposed
	2018	2019	2020	2021	2022	2023
SYASL Regulatory Review	\$12,600	\$12,600	\$10,500	\$9,450	\$11,839	\$13,248
SYASL Contract	\$40,887	\$40,887	\$34,073	\$30,665	\$38,417	\$42,957
SYASL Admin	\$540	\$540	\$0	\$0		
SYASL Website	\$680	\$173	\$30	\$0		
SYASL Teleconference/Meetings	\$2,003	\$3,481	\$1,288	\$403		
Non-SYASL/Meetings	\$4,273	\$9,197	\$891	\$0	\$15,650	\$6,000
Non-SYASL/Website	\$0	\$0	\$1,225	\$725	\$1,675	\$1,500
TOTAL	\$60,983	\$66,878	\$48,007	\$41,243	\$67,581	\$63,705

Enter Est.

* Estimated: October 31, 2021 balance of \$57,232 + 2*\$1,500 (est. dues) - 2 * \$4,500 for SYASL

**SWANA CALIFORNIA CHAPTERS LEGISLATIVE TASK FORCE MEMBERS
Annual Meeting December 9, 2022**

VOTING MEMBER/ CHAPTER	NAME	Present	ORGANIZATION	PHONE	EMAIL
VM/Gold Rush	Doug Kobold (C)	X	California Product Stewardship Council	916-706-3420	Doug@calpsc.org
VM/Gold Rush	Chris Hanson (VC)	X	Placer County/Western Placer WMA	530-886-4965	CHanson@placer.ca.gov
VM/Gold Rush	Larry Sweetser	X	Sweetser and Associates/ESJPA	510-703-0898	sweetser@hazman.us
VM/Gold Rush	Charles White	X	Manatt, Phelps, & Phillips, LLC	916-552-2365	cawhite@manatt.com
VM/Gold Rush	Joe La Mariana		South Bay Waste Management Authority	650-802-3505	jlamariana@rethinkwaste.org
ALT/Gold Rush	Guy Petraborg		Monterey Regional Waste Management District	510-453-5081	gpetraborg@mrwmd.org
ALT/Gold Rush	Deepti Jain		City of Sunnyvale	408-730-7791	djain@sunnyvale.ca.gov
VM/Founding	Hans Kernkamp (T)	X	Riverside County Department of Waste Resources	951-486-3232	hkernkam@RIVCO.ORG
VM/Founding	Jim Marchese		LA Sanitation and Environment	213-847-5174	jim.marchese@lacity.org
VM/Founding	Mike Mohajer		Southern California Waste Mgmt. Forum	909-592-1147	mikemohajer@yahoo.com
VM/Founding	Sharon Green	X	LA County Sanitation Districts	562-699-7411	sgreen@lacsds.org
VM/Founding	Jane Fajardo	X	City of San Diego	858-997-3300	jfajardo@sandiego.gov
ALT/Founding	Constance Hornig	X	Law Offices	323-934-4601	hornig@mswesq.com
ALT Founding	Frank Caponi	X	Retired Solid Waste Professional	562-699-7411	fcaponi5@gmail.com
VM/Sierra	Chuck Magee	X	Kern County	661-862-8915	chuckm@kerncounty.com
VM/Sierra	Curtis Larkin	X	Fresno County	559-600-4306	clarkin@fresnocountyca.gov
VM/Sierra	Lynnda Martin	X	American Refuse	661-758-5316	lynnda@americanrefuse.co
VM/Sierra	Herb Cantu (S)	X	City of Santa Maria	805-925-0951 ext. 7212	hcantu@cityofsantamaria.org
VM/Sierra	Parveen Sandhu		Kings Waste & Recycling Authority	559-410-1117	psandhu@kwrarecycles.net
ALT/Sierra	Dawyne Balch		City of Clovis	559-696-8248	Dawyneb@cityofclovis.com
ALT/Sierra	Monique Gamma	X	City of Merced	209-385-8897	gamam@cityofmerced.org
<i>Lobbyist</i>	<i>Priscilla Quiroz</i>	X	<i>Shaw Yoder Antwih Schmelzer & Lange.</i>	<i>916-446-4656</i>	<i>Priscilla@SYASLpartners.com</i>

*Joined or left call while meeting was in process.

Chapter Presidents:

Gold Rush – Derek Crutchfield – derek.crutchfield@cityofvallejo.net

Founding – Khalil Gharios, Khalil.gharios@lacity.org

Sierra Chapter – Dawyne Balch – Dawyneb@cityofclovis.com

Quorum: Eight or more voting members, including at least one member from each chapter, must be present to constitute a quorum.

VM= Voting Member

Ch = Chair

VC = Vice Chair

T = Treasurer

S = Secretary

**SWANA CALIFORNIA CHAPTERS LEGISLATIVE TASK FORCE MEMBERS
Annual Meeting December 10, 2022**

VOTING MEMBER/ CHAPTER	NAME	Present	ORGANIZATION	PHONE	EMAIL
VM/Gold Rush	Doug Kobold (C)	X	California Product Stewardship Council	916-706-3420	Doug@calpsc.org
VM/Gold Rush	Chris Hanson (VC)	X	Placer County/Western Placer WMA	530-886-4965	CHanson@placer.ca.gov
VM/Gold Rush	Larry Sweetser	X	Sweetser and Associates/ESJPA	510-703-0898	sweetser@hazman.us
VM/Gold Rush	Charles White	X	Manatt, Phelps, & Phillips, LLC	916-552-2365	cawhite@manatt.com
VM/Gold Rush	Joe La Mariana		South Bay Waste Management Authority	650-802-3505	jlamariana@rethinkwaste.org
ALT/Gold Rush	Guy Petraborg		Monterey Regional Waste Management District	510-453-5081	gpetraborg@mrwmd.org
ALT/Gold Rush	Deepti Jain		City of Sunnyvale	408-730-7791	djain@sunnyvale.ca.gov
VM/Founding	Hans Kernkamp (T)	X	Riverside County Department of Waste Resources	951-486-3232	hkernkam@RIVCO.ORG
VM/Founding	Jim Marchese		LA Sanitation and Environment	213-847-5174	jim.marchese@lacity.org
VM/Founding	Mike Mohajer		Southern California Waste Mgmt. Forum	909-592-1147	mikemohajer@yahoo.com
VM/Founding	Sharon Green	X	LA County Sanitation Districts	562-699-7411	sgreen@lacsds.org
VM/Founding	Jane Fajardo		City of San Diego	858-997-3300	jfajardo@sandiego.gov
ALT/Founding	Constance Hornig	X	Law Offices	323-934-4601	hornig@mswesq.com
ALT Founding	Frank Caponi	X	Retired Solid Waste Professional	562-699-7411	fcaponi5@gmail.com
VM/Sierra	Chuck Magee	X	Kern County	661-862-8915	chuckm@kerncounty.com
VM/Sierra	Curtis Larkin	X	Fresno County	559-600-4306	clarkin@fresnocountyca.gov
VM/Sierra	Lynnda Martin	X	American Refuse	661-758-5316	lynnda@americanrefuse.co
VM/Sierra	Herb Cantu (S)	X	City of Santa Maria	805-925-0951 ext. 7212	hcantu@cityofsantamaria.org
VM/Sierra	Parveen Sandhu		Kings Waste & Recycling Authority	559-410-1117	psandhu@kwrarecycles.net
ALT/Sierra	Dawyne Balch		City of Clovis	559-696-8248	Dawyneb@cityofclovis.com
ALT/Sierra	Monique Gamma	X	City of Merced	209-385-8897	gamam@cityofmerced.org
<i>Lobbyist</i>	<i>Priscilla Quiroz</i>	X	<i>Shaw Yoder Antwih Schmelzer & Lange.</i>	<i>916-446-4656</i>	<i>Priscilla@SYASLpartners.com</i>

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