

## SWANA Legislative Task Force Meeting Agenda Minutes

June 27, 2024

10 am - 12 pm

<https://us06web.zoom.us/j/88335156868?pwd=QDDylYoNeVayx33HcZTraG4yD2X8q5.1>

### A. Administrative Items (10:00 – 10:30 a.m.) Meeting commenced at 10:06

- 1) Roll Call, Introductions -- A quorum was established.
- 2) Approval of May Meeting Minutes
  - i. Mr. Mohajer provided a couple of clarifying edits to Item A.6.
  - ii. Moved, seconded and approved minutes as amended.
- 3) Approval of May Treasurer's Report – Mr. Caponi provided an update.
  - i. Treasurer's May Report:
    1. Beginning balance: \$57,213.70
    2. Revenue: \$2,520.46
    3. Expenses: \$5,681.52
    4. Current balance: \$54,052.64
  - ii. Moved, seconded and approved Treasurer's Report.
- 4) Battery Subcommittee update – Ms. Martin and Mr. Kobold provided an update that the subcommittee is finalizing the survey, and it will be sent out shortly by the California Product Stewardship Council.
- 5) Lobby Day Alternatives – Because the group has not scheduled a Lobby Day or other alternative yet and the Legislature will adjourn at the end of August, it will not be feasible for the LTF to have a Lobby Day. In light of the various considerations that go into optimizing our effectiveness, the group decided to discuss what the best approach is going forward at the Annual Meeting in November.
- 6) Tax Status – Mr. Kobold provided a report. Chris and Doug are following up from the meeting with the Chapter Presidents at the Western Regional Symposium to provide financial information and the draft license agreement to Amy Lestition Burke, CEO of SWANA. Once SWANA approves the licensing agreement, then the LTF can move forward with our incorporation paperwork. Additionally, Mr. Kobold informed the group that the licensing agreement will require the new LTF organization to have liability insurance and we will need to account for that cost in our future budgeting. More information will be provided at a future meeting.

- B. Legislative Review (10:30 a.m. – 11:30 a.m.)** Ms. Quiroz provided an update on legislative activities in June. The Legislature has until July 3 to get bills through policy committees, followed by a month-long summer recess. The Legislature has been voting on budget bills last night and today. The Legislature was also working on finishing the education and climate bond measures too. It is possible that the Legislature may extend the deadline for the climate bond until July 3. So overall the Legislature is very busy. We haven't identified too many impacts on CalRecycle budget items that we care about. However, funding for CalTrans for illegal dumping program is supposed to end, but there is some possibility that it will be continued at least for a few months. The Governor instituted a 2-year travel ban for State employees due to the budget deficit, and that can impact conferences (for example). Some vacant positions are being eliminated in state agencies. Some program funding is being deferred.

#### 1) \* **AB 2 (Ward) Recycling: solar photovoltaic modules.**

LEGISLATIVE ADVOCATE

Priscilla Quiroz

Shaw Yoder Antwih Schmelzer & Lange, Inc. • 1415 L Street, Suite 1000, Sacramento, CA 95814 • (916) 446-4656 • Fax (916) 446-4318

- i. Support in Concept
  - ii. 2-year bill – not moving forward
- 2) AB 347 (Ting) Household product safety: toxic substances: testing and enforcement.
  - i. Support if Amended- if new products
  - ii. 2-year bill
- 3) **\*AB 457 (Aguiar-Curry) Beverage containers: recycling: redemption payment and refund value.**
  - i. Oppose unless amended
  - ii. The LTF took a position consistent with CAW, but the bill was amended to address our concerns.
  - iii. Changed position to Neutral
  - iv. Moved, seconded and approved.
- 4) **\* AB 660 (Irwin) Food labeling: quality dates, safety dates, and sell by dates.**
  - i. Watch
  - ii. Recent Analysis
- 5) **\* AB 863 (Aguiar- Curry) Carpet recycling: carpet stewardship organizations: fines: succession: procedure.**
  - i. Support in Concept
  - ii. Recent Analysis
  - iii. Sponsor = NSAC
  - iv. This bill will update the carpet recycling program. This bill was recently amended to include flooring and artificial turf. AB 863 will turn this program into a true EPR program. Carpet recycling is at about 40% so doing much better than in past. Requires CalRecycle to do Needs Assessment on whether there should be an EPR requirement for luxury flooring types. Sponsor wants to replace CARE with new Producer Responsibility Organization (PRO).
  - v. CARE/industry is opposed because they say that AB 863 guts the old program and creates new program. Changes funding from visible fee to not having a visible fee.
  - vi. Some members expressed some concerns but overall felt it was worth supporting the bill.
  - vii. Updated position: Support
  - viii. Moved, seconded and approved.
- 6) AB 1238 (Ward) Hazardous waste: solar panels.
  - i. Support in concept
  - ii. Update: this bill is not moving forward this year.
- 7) AB 1567 (E. Garcia) Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation, and Workforce Development Bond Act of 2024.
  - i. 2-year bill
- 8) AB 2236 (Bauer-Kahan) Solid waste: reusable grocery bags: standards: plastic film prohibition
  - i. Support
- 9) AB 2311 (Bennett) Greenhouse Gas Reduction Fund: grant program: edible food.
  - i. Support if Amended
- 10) **\* AB 2346 (Lee) Organic waste reduction regulations: procurement of recovered organic waste products**
  - i. Support in Concept and work with Author
  - ii. Sponsor=StopWaste
  - iii. This bill will be heard at Senate Env'l Quality Committee on 7/3
  - iv. Summary of Recent Amendments:
    1. Allow local governments to conduct a robust waste characterization study to determine what percentage of organics remain in their landfill stream, and adjust the local targets accordingly
    2. Allow local governments to count mulch created from tree trimming operations and applied within their city limits

3. Include edible food recovered and the creation of a regional food hub.
  4. Allow local jurisdictions to invest in compost spreading equipment and costs associated with application.
  - v. Updated position: Support
  - vi. Moved, seconded and approved.
- 11) AB 2514 (Aguar-Curry) Solid waste: organic waste
    - i. Support
    - ii. Bill is at Senate EQ with hearing on 7/3/24.
    - iii. Ms. Green gave an update on what is happening with bill. The EQ Committee is proposing hostile amendments but unclear still what will happen. No change in LTF position.
  - 12) AB 2648 (Bennett) Environmentally preferable purchasing: single-use plastic bottles
    - i. Watch
  - 13) AB 2658 (Bains) Short-lived climate pollutants: organic waste: reduction regulations: exemption
    - i. Watch
  - 14) AB 2686 (Grayson) Hazardous waste: generation and handling fees.
    - i. Analysis [here](#).
  - 15) AB 2761 (Hart) Product safety: plastic packaging: Reducing Toxics in Packaging Act
    - i. Support
  - 16) AB 2902 (Wood) Organic waste: reduction regulations: exemptions.
    - i. Support
  - 17) **\*SB 615 (Allen) Vehicle traction batteries.**
    - i. Support in Concept
    - ii. [Analysis Here](#)
    - iii. Bill has been amended after author worked with CalRecycle.
    - iv. Doug: has some concerns – good idea in general but reporting is onerous and he has a few other concerns.
    - v. Decided to retain support in concept position.
  - 18) **\*SB 707 (Newman) Responsible Textile Recovery Act of 2023.**
    - i. Watch
    - ii. Updated with amendments
    - iii. Sponsor: CPSC
    - iv. This bill creates an EPR program for textiles, and there are some manufacturers in support. There is opposition but CPSC is working to address their concerns.
    - v. Updated position: Support
    - vi. Moved, seconded and approved.
  - 19) SB 972 (Min) Methane emissions: organic waste: landfills.
    - i. Support
  - 20) SB 1045 (Blakespear) Composting facilities
    - i. Watch
  - 21) SB 1046 (Laird) Organic waste reduction: program environmental impact report: composting facilities.
    - i. Support and Suggest Amendments
  - 22) SB 1053 (Blakespear) Solid waste: reusable grocery bags: standards: plastic film prohibition.
    - i. Support
  - 23) SB 1066 (Blakespear) Hazardous waste: marine flares: producer responsibility
    - i. Support
  - 24) SB 1113 (Newman) Beverage container recycling: pilot projects: extension
    - i. Watch
  - 25) **\*SB 1143 (Allen) Household hazardous waste: producer responsibility.**
    - i. Support in concept
    - ii. Analysis [here](#).

- iii. Sponsor=NSAC
- iv. This bill would provide a framework EPR bill for HHW. It would have industry pay for management of HHW.
- v. The LTF discussed this bill in some depth, with some members expressing concerns about gaps in the list of covered items and other challenges such as metrics, reporting requirements, legacy products, and how to handle a PRO with many different types of products included. Overall, there was agreement that this is a complex topic and that more work could lead to improvements in the bill. The LTF retained a “Support in concept” position and directed Ms. Quiroz to approach the author’s office during the recess to share our thoughts about ways to improve the bill.

**26) \*SB 1175 (Ochoa Bogh) Organic waste: reduction goals: local jurisdictions: waivers**

- i. **Analysis [here](#).**

**27) SB 1280 (Larid) Waste management: propane cylinders: reusable or refillable**

- i. Support

**28) \*SB 1359 (Wilk) Illegal Dumping**

- i. **Analysis [here](#).**
- ii. **NOTE: Lynnnda email 5.31.24**
- iii. New Position: Support
- iv. Moved, seconded and approved, with one abstention.
- v.

**C. Regulatory Update (11:45 a.m. – noon)** These regulatory issues were not discussed.

**1) SB 54**

- i. Advisory Council update? – Doug
- 2) SB 343
  - 3) AB 1201
  - 4) AB 2440/SB 1215
  - 5) Advanced Clean Fleet
  - 6) CARB Zero Emission Forklift

Enclosures:

June meeting attendance roster

May Treasurer’s Report

**SWANA CALIFORNIA CHAPTERS LEGISLATIVE TASK FORCE MEMBERS**  
**Zoom Meeting June 27, 2024**

| <u>VOTING MEMBER/ CHAPTER</u> | <u>NAME</u>             | <u>Present</u> | <u>ORGANIZATION</u>                             | <u>PHONE</u>        | <u>EMAIL</u>                       |
|-------------------------------|-------------------------|----------------|---|---------------------|------------------------------------|
| VM/Gold Rush                  | Doug Kobold             | X              | California Product Stewardship Council          | 916-706-3420        | Doug@calpsc.org                    |
| VM/Gold Rush                  | Chris Hanson (C)        | A              | Placer County/Western Placer WMA                | 530-886-4965        | CHanson@placer.ca.gov              |
| VM/Gold Rush                  | Larry Sweetser          | X*             | Sweetser and Associates/ESJPA                   | 510-703-0898        | sweetser@hazman.us                 |
| VM/Gold Rush                  | Charles White           | X              | Manatt, Phelps, & Phillips, LLC                 | 916-552-2365        | cawhite@manatt.com                 |
| VM/Gold Rush                  | Joe La Mariana          | X              | South Bay Waste Management Authority            | 650-802-3505        | jlamariana@rethinkwaste.org        |
| ALT/Gold Rush                 | Guy Petraborg           | A              | Monterey Regional Waste Management District     | 510-453-5081        | gpetrabort@mrwmd.org               |
| ALT/Gold Rush                 | Deepti Jain             | X              | City of Sunnyvale                               | 408-730-7791        | djain@sunnyvale.ca.gov             |
|                               |                         |                |   |                     |                                    |
| VM/Founding                   | Frank Caponi (T)        | X              | Retired Solid Waste Professional                | 562-699-7411        | fcaponi5@gmail.com                 |
| VM/Founding                   | Jim Marchese            | A              | LA Sanitation and Environment                   | 213-847-5174        | jim.marchese@lacity.org            |
| VM/Founding                   | Mike Mohajer            | X              | Southern California Waste Mgmt. Forum           | 909-592-1147        | mikemohajer@yahoo.com              |
| VM/Founding                   | Sharon Green (S)        | X              | LA County Sanitation Districts                  | 562-699-7411        | sgreen@lacsds.org                  |
| VM/Founding                   | Jane Fajardo            | X              | City of San Diego                               | 858-997-3300        | jfajardo@sandiego.gov              |
| ALT/Founding                  | Constance Hornig        | A              | Law Offices                                     | 323-934-4601        | hornig@mswesq.com                  |
| ALT Founding                  | Vacant                  |                |   |                     |                                    |
|                               |                         |                |   |                     |                                    |
| VM/Sierra                     | Monique Gama            | X              | City of Merced                                  | 209-385-8897        | gamam@cityofmerced.org             |
| VM/Sierra                     | Curtis Larkin (VC)      | X              | Fresno County                                   | 559-600-4306        | clarkin@fresnocountyca.gov         |
| VM/Sierra                     | Lynnda Martin           | X              | American Refuse                                 | 661-758-5316        | lynnda@americanrefuse.co           |
| VM/Sierra                     | Dawyne Balch            | X              | City of Clovis                                  | 559-696-8248        | Dawyneb@cityofclovis.com           |
| VM/Sierra                     | Parveen Sandhu          | A              | Kings Waste & Recycling Authority               | 559-410-1117        | psandhu@kwrarecycles.net           |
| ALT/Sierra                    | Keith Hester            | A              | Caglia Environmental                            | 559-417-8307        | khester@cagliarecycling.com        |
| ALT/Sierra                    | Vacant                  |                |   |                     |                                    |
|                               |                         |                |   |                     |                                    |
| <i>Lobbyist</i>               | <i>Priscilla Quiroz</i> | X              | <i>Shaw Yoder Antwih Schmelzer &amp; Lange.</i> | <i>916-446-4656</i> | <i>Priscilla@SYASLpartners.com</i> |

\*Joined or left call while meeting was in process.

Note: Phillip Vander Klay (LACSD) joined the meeting,

**Chapter Presidents:**

*Gold Rush – Derek Crutchfield – derek.crutchfield@cityofvallejo.net*

*Founding – Michelle Leonard, mleonard@scsengineers.com*

*Sierra Chapter – Dan Amann – damann@fresnocountyca.gov*

Quorum: Eight or more voting members, including at least one member from each chapter, must be present to constitute a quorum.

**VM= Voting Member**

**Ch = Chair**

**VC = Vice Chair**

**T = Treasurer**

**S = Secretary**

**SWANA LEGISLATIVE TASK FORCE**  
**May 2024 Treasurer's Report**  
**SUMMARY**

| MONTHLY SUMMARY                       |             |             |             |             |             |             |             |             |             |             |             |             |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
|                                       | JAN 2024    | FEB         | MAR         | APR         | MAY         | JUN         | JUL         | AUG         | SEP         | OCT         | NOV         | DEC         |
| <b>BEGINNING BALANCE <sup>1</sup></b> | \$88,378.45 | \$77,563.72 | \$63,028.82 | \$60,457.19 | \$57,213.70 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 |
| <b>REVENUES</b>                       | \$2,300.73  | \$1,450.57  | \$2,370.52  | \$1,680.48  | \$2,520.46  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| (from Revenues sheet, Line 7)         |             |             |             |             |             |             |             |             |             |             |             |             |
| <b>EXPENSES <sup>2</sup></b>          | \$13,115.46 | \$15,985.47 | \$4,942.15  | \$4,923.97  | \$5,681.52  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| (from Expenses sheet, Line 6)         |             |             |             |             |             |             |             |             |             |             |             |             |
| <b>ENDING BALANCE</b>                 | \$77,563.72 | \$63,028.82 | \$60,457.19 | \$57,213.70 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 | \$54,052.64 |
| <b>MATCHES BANK STATEMENT?</b>        | Yes         | Yes         | Yes         | Yes         | Yes         |             |             |             |             |             |             |             |

| YTD             | BUDGETED        | % BUDGET   |
|-----------------|-----------------|------------|
| <b>\$10,323</b> | <b>\$68,006</b> | <b>15%</b> |
| (Line 7)        |                 |            |
| <b>\$44,649</b> | <b>\$95,100</b> | <b>47%</b> |
| (Line 6)        |                 |            |

**NOTES:**

- 1- Bank balance of each listed month. Balance for January reflective of Statement balance on January 2, 2024.
- 2- Expenses reflect checks and debits posted by bank in month shown.

**SWANA LEGISLATIVE TASK FORCE  
May 2024 Treasurer's Report  
EXPENSES**

| Line No. |                             | Posted to Account <sup>1</sup> |             |            |            |            |        |        |        |        |        |        |        | YTD                | BUDGET          |
|----------|-----------------------------|--------------------------------|-------------|------------|------------|------------|--------|--------|--------|--------|--------|--------|--------|--------------------|-----------------|
|          |                             | JAN 2024                       | FEB         | MAR        | APR        | MAY        | JUN    | JUL    | AUG    | SEP    | OCT    | NOV    | DEC    |                    |                 |
| 1        | SYASL REGULATORY REVIEW     | \$1,130.73                     | \$1,103.15  | \$1,130.73 | \$1,130.73 | \$1,130.73 |        |        |        |        |        |        |        | \$5,626            | \$13,600        |
| 2        | SYASL CONTRACT              | \$3,669.24                     | \$3,579.74  | \$3,669.24 | \$3,669.24 | \$3,669.24 |        |        |        |        |        |        |        | \$18,257           | \$45,000        |
| 3        | NON-SYASL EXPENSES          | \$0.00                         | \$155.58    | \$142.18   | \$0.00     | \$361.05   |        |        |        |        |        |        |        | \$659              | \$15,000        |
| 4        | NETTOP PUBLISHING (WEBSITE) | \$3,505.99                     | \$0.00      | \$0.00     | \$0.00     | \$0.00     |        |        |        |        |        |        |        | \$3,506            | \$1,500         |
| 5        | Legal Counsel               | \$4,809.50                     | \$11,147.00 | \$0.00     | \$124.00   | \$520.50   |        |        |        |        |        |        |        | \$16,601           | \$20,000        |
| 6        | <b>TOTALS</b>               | \$13,115.46                    | \$15,985.47 | \$4,942.15 | \$4,923.97 | \$5,681.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | <b>\$44,648.57</b> | <b>\$95,100</b> |
| 7        |                             |                                |             |            |            |            |        |        |        |        |        |        |        | % INCURRED         | 47%             |

| Line No. | MONTH SERVICES RENDERED | SYASL Payment Data |            |            |            |            |     |     |     |     |     |     |     |  |  |
|----------|-------------------------|--------------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-----|-----|--|--|
|          |                         | JAN 2024           | FEB        | MAR        | APR        | MAY        | JUN | JUL | AUG | SEP | OCT | NOV | DEC |  |  |
| 12       | SYASL INVOICE NO.       | 19920              | 22006      | 22191      | 22294      | 22413      |     |     |     |     |     |     |     |  |  |
| 13       | Web Draft No.           | 5007               | 5010       | 5011       | 5013       | 5015       |     |     |     |     |     |     |     |  |  |
| 14       | AMOUNT                  | \$4,799.97         | \$4,682.89 | \$4,799.97 | \$4,799.97 | \$5,161.02 |     |     |     |     |     |     |     |  |  |
| 15       | DATE CHECK POSTED       | 1/22/24            | 2/14/24    | 3/18/24    | 4/12/24    | 5/17/24    |     |     |     |     |     |     |     |  |  |

| QUARTERLY LOBBYING PAYMENTS (BY INCURRED DATE) |             |             |             |  |
|--|-------------|-------------|-------------|--|
| 1ST QUARTER                                    | 2ND QUARTER | 3RD QUARTER | 4TH QUARTER |  |
| \$14,282.83                                    | \$9,599.94  | \$0.00      | \$0.00      |  |

**Notes:**  
<sup>1</sup> Invoices are typically paid for the previous month. So, for example, January expenses reflects December invoices.

**SWANA LEGISLATIVE TASK FORCE  
May 2024 Treasurer's Report  
REVENUE**

| Line No. |                                | REVENUES |         |         |         |         |      |      |      |      |      |      |      | YTD      | BUDGET   |
|----------|--------------------------------|----------|---------|---------|---------|---------|------|------|------|------|------|------|------|----------|----------|
|          |                                | JAN 2024 | FEB     | MAR     | APR     | MAY     | JUN  | JUL  | AUG  | SEP  | OCT  | NOV  | DEC  |          |          |
| 1        | DUES SURCHARGE <sup>1</sup>    | 300.00   | 450.00  | 2370.00 | 1680.01 | 2520.00 |      |      |      |      |      |      |      | 7320.01  | 18000.00 |
| 2        | WESTERN REGIONAL SYMPOSIUM     | 0.00     | 0.00    | 0.00    | 0.00    | 0.00    |      |      |      |      |      |      |      | 0.00     | 20000.00 |
| 3        | MOLO COURSE REVENUES           | 0.00     | 0.00    | 0.00    | 0.00    | 0.00    |      |      |      |      |      |      |      | 0.00     | 5000.00  |
| 4        | INTEREST                       | 0.73     | 0.57    | 0.52    | 0.47    | 0.46    |      |      |      |      |      |      |      | 2.75     | 6.00     |
| 5        | AGENCY CONTRIBUTIONS           | 2000.00  | 1000.00 | 0.00    | 0.00    | 0.00    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3000.00  | 25000.00 |
| 6        | WASTECON                       | 0.00     | 0.00    | 0.00    | 0.00    | 0.00    |      |      |      |      |      |      |      | 0.00     | 0.00     |
| a        | Butte County                   |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| b        | City of Berkeley               |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| c        | City of Clovis                 |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| d        | City of Colfax                 |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| e        | City of Fresno                 |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| f        | City of Los Angeles            |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| g        | City of Manteca                |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| h        | City of Roseville              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| i        | City of San Diego              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| j        | City of Santa Maria            |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| k        | City of Stockton               |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| l        | City of Sunnyvale              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| m        | City of Tulare                 |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| n        | City of Visalia                |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| o        | City of Watsonville            |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| p        | Fresno County                  |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| q        | Humboldt WMA                   |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| r        | Imperial County                |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| s        | Kern County                    |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| t        | Kings County/KWRA              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| u        | LA County Sanitation Districts |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| v        | Merced County RWMA             |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| w        | Monterey RWMD                  |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| x        | Orange County                  |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| y        | Placer County                  | 2000.00  |         |         |         |         |      |      |      |      |      |      |      |          |          |
| z        | Riverside County               |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| aa       | Sacramento County              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| bb       | Salinas Valley SWA             |          | 1000.00 |         |         |         |      |      |      |      |      |      |      |          |          |
| cc       | San Joaquin County             |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| dd       | San Mateo County               |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| ee       | South Bayside WMA              |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| ff       | Ventura County                 |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| gg       | Yolo County                    |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| hh       | City of Santa Monica           |          |         |         |         |         |      |      |      |      |      |      |      |          |          |
| 6        | OTHER                          |          |         |         |         |         |      |      |      |      |      |      |      | 0.00     |          |
| 7        | TOTALS                         | 2300.73  | 1450.57 | 2370.52 | 1680.48 | 2520.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10322.76 | 68006.00 |

FOOTNOTES:  
1 - \$30/member

|               |     |
|---------------|-----|
| % OF BUDGETED | 15% |
|---------------|-----|